

**City of Hoyt Lakes
Resolution 2016-012**

A Resolution Adopting a Proposed 2017 City Budget

THEREFORE BE IT RESOLVED, that the Hoyt Lakes City Council adopt the following Proposed 2017 Budget for the City of Hoyt Lakes.

Revenues

General Property Tax Levy	\$ 1,201,283
General Tax Related	\$ 165,847
Licenses/permits	\$ 22,100
Intergovernmental Revenue	\$ 1,043,121
Charges for Services	\$ 675,862
Fines/Forfeits	\$ 1,125
Public Utilities	\$ 1,111,300
Miscellaneous	\$ 607,242
Lease Revenue Bonds (Refunded)	\$ 0
Debt Service	<u>\$ 216,883</u>

\$5,044,763

Expenditures

Administration	\$ 721,720
Public Safety – Police/JPB	\$ 560,500
Public Safety – Other	\$ 670,750
Recreation and Community Services	\$ 800,795
Public Works	\$ 1,035,000
Public Utilities	\$ 800,400
Miscellaneous	\$ 50,000
Economic Development	\$ 27,000
Lease Revenue Bonds (Refunded)	\$ 0
Debt Service/Special Assessments	<u>\$ 281,302</u>

\$4,947,467

Passed this 29th day of August, 2016.



Mark Skelton, Mayor

ATTEST: 

Rebecca J. Burich
City Clerk-Treasurer