



Municipal Building
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City of Hoyt Lakes Resolution 2018-015

A Resolution Adopting a Proposed 2019 City Budget

THEREFORE BE IT RESOLVED, that the Hoyt Lakes City Council adopt the following Proposed 2019 Budget for the City of Hoyt Lakes.

Revenues

General Property Tax Levy	\$ 1,249,815
General Tax Related	\$ 272,030
Licenses/permits	\$ 22,100
Intergovernmental Revenue	\$ 1,158,203
Charges for Services	\$ 799,450
Fines/Forfeits	\$ 1,125
Public Utilities	\$ 1,127,380
Miscellaneous	\$ 326,646
Debt Service	\$ 300,899

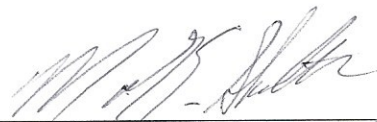
\$5,257,568

Expenditures


Administration	\$ 761,213
Public Safety – Police/JPB	\$ 467,335
Public Safety – Other	\$ 769,407
Recreation and Community Services	\$ 862,130
Public Works	\$ 1,078,901
Public Utilities	\$ 866,445
Miscellaneous	\$ 60,000
Economic Development	\$ 21,000
Debt Service/Special Assessments	\$ 304,010

\$5,190,441

Passed this 10th day of September, 2018.



Mark Skelton, Mayor

ATTEST: 
Rebecca J. Burich
City Clerk-Treasurer